

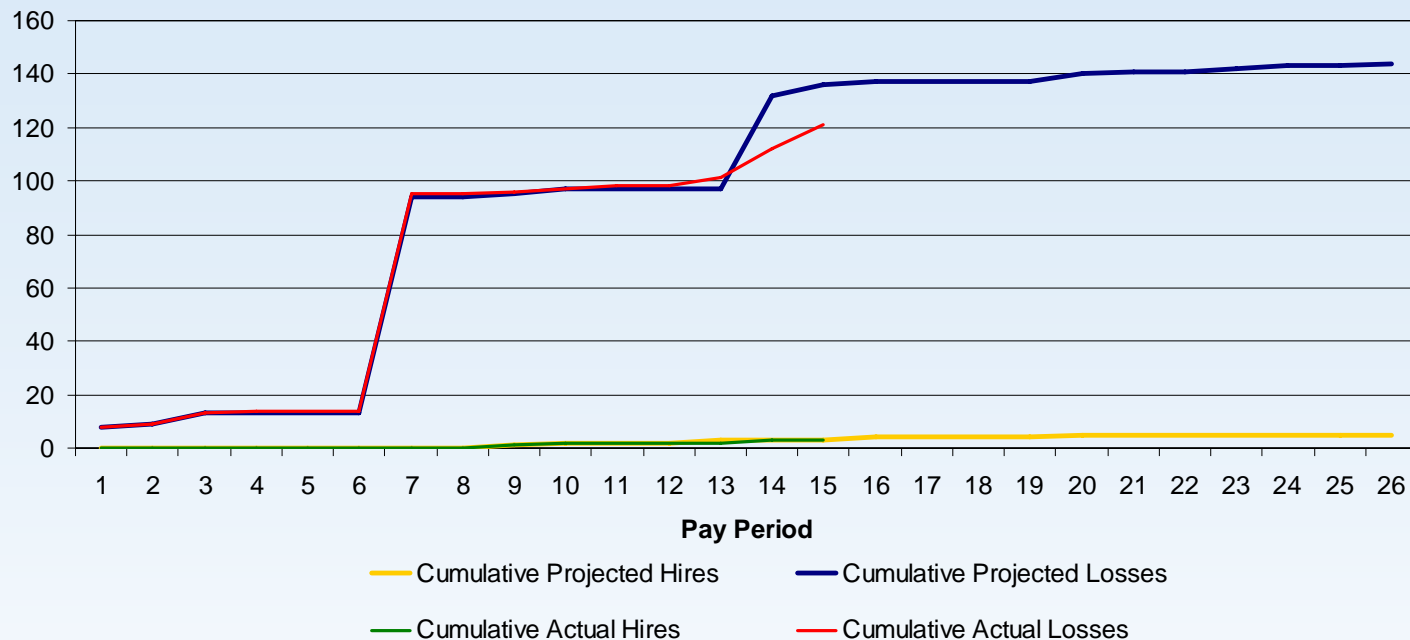
Management Information Meeting

May 20, 2005

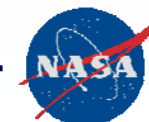


Glenn Research Center FY05 FTP Losses and Hires

(Projections and Actuals through 04/30/05)



Cumulative Projected FTP Hires	3	Cumulative Projected FTP Losses	136
Cumulative Actual FTP Hires	3	Cumulative Actual FTP Losses	121
Actual OTFTP Hires	8 (Co-ops)	Actual OTFTP Losses	1 (PPT)
	2 (Fed. Career Intern)		2 (Co-op)
	2 (Term)	FY05 Projected FTP Losses	144
FY05 Projected FTP Hires	5		



Buyout Application Results

05/11/05

Category I

- Total applications 43
- Separations as of 04/03 12
- Separations as of 05/03 5
- Remaining extensions 26
(through 10/03)

Category II

- Applications received 1 *

* Buyout contingent upon position being filled by an employee in a surplus competency



**FY05 Directorate Awards Budgets
(GAA, SAA, & PA Type Awards)
As of 05/11/05 (Revised 05/20/05)**

Dir.	Allocated Amount	Used	Number Processed	Balance
A	\$5,655	\$0	0	\$5,655
B	\$48,434	\$0	0	\$48,434
C	\$113,944	\$175	1	\$113,769
D	\$460,163	\$2,600	7	\$457,563
E	\$4,488	\$0	0	\$4,488
G	\$7,868	\$0	0	\$7,868
P	\$221,290	\$3,000	2	\$218,290
Q	\$59,680	\$29,050	18	\$30,630
R	\$431,048	\$5,075	10	\$425,973
S	\$6,761	\$0	0	\$6,761
V	\$95,131	\$1,625	1	\$93,506
X	\$31,538	\$0	0	\$31,538



FY05 Time-Off Awards

As of 05/11/05

Org.	Number of Awards	Number of Hours
A	0	0
B	16	176
C	46	492
D	66	850
E	1	8
G	1	8
P	28	406
Q	20	176
R	54	598
S	0	0
V	5	56
X	1	12
Total	238	2,782



Training Program Course Offerings & Evaluation Metrics as of April 30, 2005

Number of On-site Course Offerings

*** Overall Rating of Courses**

*** Services of the Training Office**

**** Value of training in supporting our ability to achieve NASA's strategic goals**

FEB	MAR	APR	YTD
23	19	9	146
4.60	4.70	4.68	4.64
4.51	4.58	4.65	4.56
7.61	7.58	7.93	7.65

*** Scale 1- 5 (1=Poor, 5=Excellent)**

**** Scale 1- 9 (1=Lowest, 9=Highest) is HQ Code FT Metric**

